

228 - Wash Traffic Safety Commission

A001 Improve Traffic Safety on Washington Roads

The Washington Traffic Safety Commission consists of the Governor and officials from state and local governments. The Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission also provides grants to state and local agencies to support innovative projects to improve traffic safety across a broad spectrum of priority areas and disciplines. Established in 1996, the School Zone Safety Account provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.

	FY 2006	FY 2007	Biennial Total
FTE's	21.0	21.0	21.0
GFS	\$0	\$0	\$0
Other	\$10,629,000	\$10,674,000	\$21,303,000
Total	\$10,629,000	\$10,674,000	\$21,303,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Improve traffic safety on Washington roadways.

By observational survey, statewide seat belt usage rates in passenger vehicles.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	94%		

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor New Law Supplemental

	FY 2006	FY 2007	Biennial Total
FTE's:	0.0	0.0	0.0
GFS:	\$0	\$0	\$0
Other:	\$0	\$15,000	\$15,000
Total:	\$0	\$15,000	\$15,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	21.0	21.0	21.0
GFS	\$0	\$0	\$0
Other	\$10,629,000	\$10,689,000	\$21,318,000
Total	\$10,629,000	\$10,689,000	\$21,318,000